

2019年度正味財産増減予算書

2019年4月1日から2020年3月31日まで

公益財団法人 東洋文庫

(単位:円)

| 科 目 | 公益目的事業 会計 | 法人会計 | 内部取 引 控除 | 当年度予算 | 前年度予算 | 増 減 | 公益目的事業 会計(内訳表) 公 1 |
|---------------|---------------|------------|-------------|---------------|---------------|---------------|--------------------------|
| I 一般正味財産増減の部 | | | | | | | |
| 1. 経常増減の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 特定資産運用益 | 24,600,000 | 5,400,000 | 0 | 30,000,000 | 30,000,000 | 0 | 24,600,000 |
| 受取寄付金 | 282,700,000 | 18,000,000 | 0 | 300,700,000 | 301,500,000 | △ 800,000 | 282,700,000 |
| 受取寄付金 | 153,500,000 | 17,000,000 | 0 | 170,500,000 | 170,500,000 | 0 | 153,500,000 |
| 受取寄付金振替額 | 129,200,000 | 1,000,000 | 0 | 130,200,000 | 131,000,000 | △ 800,000 | 129,200,000 |
| 受取会費 | 500,000 | 0 | 0 | 500,000 | 500,000 | 0 | 500,000 |
| 事業収益 | 47,000,000 | 0 | 0 | 47,000,000 | 47,000,000 | 0 | 47,000,000 |
| 受取補助金等 | 97,320,000 | 0 | 0 | 97,320,000 | 85,320,000 | 12,000,000 | 97,320,000 |
| 受取補助金等振替額 | 97,320,000 | 0 | 0 | 97,320,000 | 85,320,000 | 12,000,000 | 97,320,000 |
| 雑収益 | 5,500,000 | 500,000 | 0 | 6,000,000 | 6,000,000 | 0 | 5,500,000 |
| 経常収益計 | 457,620,000 | 23,900,000 | 0 | 481,520,000 | 470,320,000 | 11,200,000 | 457,620,000 |
| (2) 経常費用 | | | | | | | |
| 役員報酬 | 19,700,000 | 5,000,000 | 0 | 24,700,000 | 24,700,000 | 0 | 19,700,000 |
| 給料手当 | 84,700,000 | 9,500,000 | 0 | 94,200,000 | 93,000,000 | 1,200,000 | 84,700,000 |
| 賞与引当金繰入 | 7,600,000 | 1,300,000 | 0 | 8,900,000 | 8,600,000 | 300,000 | 7,600,000 |
| 退職給付費用 | 5,200,000 | 800,000 | 0 | 6,000,000 | 6,000,000 | 0 | 5,200,000 |
| 福利厚生費 | 16,000,000 | 2,200,000 | 0 | 18,200,000 | 17,700,000 | 500,000 | 16,000,000 |
| 調査研究費 | 34,440,000 | 0 | 0 | 34,440,000 | 23,440,000 | 11,000,000 | 34,440,000 |
| 資料収集・整理費 | 14,400,000 | 0 | 0 | 14,400,000 | 14,400,000 | 0 | 14,400,000 |
| 研究資料出版費 | 19,000,000 | 0 | 0 | 19,000,000 | 19,000,000 | 0 | 19,000,000 |
| 普及活動費 | 27,780,000 | 0 | 0 | 27,780,000 | 27,780,000 | 0 | 27,780,000 |
| ス波研究奨励費 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 |
| 学術情報提供費 | 32,000,000 | 0 | 0 | 32,000,000 | 32,000,000 | 0 | 32,000,000 |
| 設備保守修繕費 | 21,780,000 | 220,000 | 0 | 22,000,000 | 22,000,000 | 0 | 21,780,000 |
| 水道光熱費 | 14,000,000 | 120,000 | 0 | 14,120,000 | 14,120,000 | 0 | 14,000,000 |
| 謝金 | 600,000 | 2,600,000 | 0 | 3,200,000 | 3,200,000 | 0 | 600,000 |
| 業務委託費 | 11,880,000 | 120,000 | 0 | 12,000,000 | 12,000,000 | 0 | 11,880,000 |
| 保険料 | 4,500,000 | 50,000 | 0 | 4,550,000 | 4,550,000 | 0 | 4,500,000 |
| 租税公課 | 2,470,000 | 30,000 | 0 | 2,500,000 | 2,500,000 | 0 | 2,470,000 |
| 減価償却費 | 138,200,000 | 1,400,000 | 0 | 139,600,000 | 140,400,000 | △ 800,000 | 138,200,000 |
| 諸雑費 | 5,290,000 | 310,000 | 0 | 5,600,000 | 5,600,000 | 0 | 5,290,000 |
| 経常費用計 | 460,540,000 | 23,650,000 | 0 | 484,190,000 | 470,990,000 | 13,200,000 | 460,540,000 |
| 当期経常増減額 | △ 2,920,000 | 250,000 | 0 | △ 2,670,000 | △ 670,000 | △ 2,000,000 | △ 2,920,000 |
| 2. 経常外増減の部 | | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | |
| 固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 2,920,000 | 250,000 | 0 | △ 2,670,000 | △ 670,000 | △ 2,000,000 | △ 2,920,000 |
| 一般正味財産期首残高 | | | | 4,021,997,323 | 4,022,667,323 | △ 670,000 | |
| 一般正味財産期末残高 | | | | 4,019,327,323 | 4,021,997,323 | △ 2,670,000 | |
| II 指定正味財産増減の部 | | | | | | | |
| 受取補助金等 | 120,000,000 | 0 | 0 | 120,000,000 | 109,000,000 | 11,000,000 | 120,000,000 |
| 一般正味財産への振替額 | △ 226,620,000 | △ 900,000 | 0 | △ 227,520,000 | △ 216,320,000 | △ 11,200,000 | △ 226,620,000 |
| 当期指定正味財産増減額 | △ 106,620,000 | △ 900,000 | 0 | △ 107,520,000 | △ 107,320,000 | △ 200,000 | △ 106,620,000 |
| 指定正味財産期首残高 | | | | 2,904,934,255 | 3,012,254,255 | △ 107,320,000 | |
| 指定正味財産期末残高 | | | | 2,797,414,255 | 2,904,934,255 | △ 107,520,000 | |
| III 正味財産合計額 | | | | | | | |
| 当期正味財産増減額 | | | | △ 110,190,000 | △ 107,990,000 | △ 2,200,000 | |
| 正味財産期末残高 | | | | 6,816,741,578 | 6,926,931,578 | △ 110,190,000 | |