

正味財産増減計算書

2018年4月1日から2019年3月31日まで

(単位:円)

| 科目 | 当年度 | 前年度 | 増減 |
|-----------------|---------------|---------------|---------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 特定資産運用益 | 35,429,896 | 28,031,379 | 7,398,517 |
| 受取寄付金 | 303,700,700 | 296,053,317 | 7,647,383 |
| 受取寄付金 | 171,355,000 | 162,625,598 | 8,729,402 |
| 受取寄付金振替額 | 132,345,700 | 133,427,719 | △ 1,082,019 |
| 受取会費 | 347,000 | 328,000 | 19,000 |
| 受取分担金 | 0 | 17,458 | △ 17,458 |
| 受取分担金振替額 | 0 | 17,458 | △ 17,458 |
| 事業収益 | 52,834,725 | 46,235,689 | 6,599,036 |
| 受取補助金等 | 86,237,201 | 92,816,285 | △ 6,579,084 |
| 受取補助金等振替額 | 86,237,201 | 90,216,285 | △ 3,979,084 |
| 受取助成金 | 0 | 2,600,000 | △ 2,600,000 |
| 雑収益 | 5,557,075 | 4,637,502 | 919,573 |
| 経常収益計 | 484,106,597 | 468,119,630 | 15,986,967 |
| (2) 経常費用 | | | |
| 事業費 | 437,997,676 | 429,941,850 | 8,055,826 |
| 調査研究費 | 23,599,520 | 21,870,139 | 1,729,381 |
| 資料収集・整理費 | 14,009,328 | 15,724,366 | △ 1,715,038 |
| 研究資料出版費 | 18,583,731 | 24,342,476 | △ 5,758,745 |
| 普及活動費 | 28,013,604 | 26,168,003 | 1,845,601 |
| 学術情報提供費 | 26,253,794 | 24,303,712 | 1,950,082 |
| 人件費 | 136,017,538 | 139,797,629 | △ 3,780,091 |
| 役員報酬 | 19,032,000 | 19,050,272 | △ 18,272 |
| 給料手当 | 89,112,581 | 90,165,530 | △ 1,052,949 |
| 賞与引当金繰入 | 7,294,236 | 8,183,875 | △ 889,639 |
| 退職給付費用 | 4,956,448 | 6,567,001 | △ 1,610,553 |
| 福利厚生費 | 15,622,273 | 15,830,951 | △ 208,678 |
| 事務費 | 191,520,161 | 177,735,525 | 13,784,636 |
| 設備保守修繕費 | 14,692,116 | 8,989,244 | 5,702,872 |
| 水道光熱費 | 14,564,861 | 13,689,729 | 875,132 |
| 業務委託費 | 7,846,034 | 6,508,247 | 1,337,787 |
| 減価償却費 | 134,487,744 | 135,296,061 | △ 808,317 |
| 諸雑費 | 19,929,406 | 13,252,244 | 6,677,162 |
| 管理費 | 23,978,222 | 23,921,734 | 56,488 |
| 人件費 | 18,936,963 | 18,863,767 | 73,196 |
| 役員報酬 | 4,588,000 | 4,660,182 | △ 72,182 |
| 給料手当 | 9,695,984 | 9,562,579 | 133,405 |
| 賞与引当金繰入 | 1,382,390 | 1,323,039 | 59,351 |
| 退職給付費用 | 890,631 | 981,216 | △ 90,585 |
| 福利厚生費 | 2,379,958 | 2,336,751 | 43,207 |
| 事務費 | 5,041,259 | 5,057,967 | △ 16,708 |
| 設備保守修繕費 | 148,406 | 116,720 | 31,686 |
| 水道光熱費 | 147,120 | 138,280 | 8,840 |
| 謝金 | 2,378,808 | 2,338,848 | 39,960 |
| 減価償却費 | 1,511,892 | 1,576,788 | △ 64,896 |
| 諸雑費 | 855,033 | 887,331 | △ 32,298 |
| 経常費用計 | 461,975,898 | 453,863,584 | 8,112,314 |
| 評価損益等調整前当期経常増減額 | 22,130,699 | 14,256,046 | 7,874,653 |
| 特定資産評価損益等 | △ 11,783,500 | 23,619,774 | △ 35,403,274 |
| 評価損益等計 | △ 11,783,500 | 23,619,774 | △ 35,403,274 |
| 当期経常増減額 | 10,347,199 | 37,875,820 | △ 27,528,621 |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 固定資産受贈額振替額 | 585,958 | 674,313 | △ 88,355 |
| 経常外収益計 | 585,958 | 674,313 | △ 88,355 |
| (2) 経常外費用 | | | |
| 固定資産除却損 | 0 | 2 | △ 2 |
| 経常外費用計 | 0 | 2 | △ 2 |
| 当期経常外増減額 | 585,958 | 674,311 | △ 88,353 |
| 当期一般正味財産増減額 | 10,933,157 | 38,550,131 | △ 27,616,974 |
| 一般正味財産期首残高 | 4,022,667,323 | 3,984,117,192 | 38,550,131 |
| 一般正味財産期末残高 | 4,033,600,480 | 4,022,667,323 | 10,933,157 |
| II 指定正味財産増減の部 | | | |
| 受取寄付金 | 20,000,000 | 0 | 20,000,000 |
| 受取補助金等 | 109,000,000 | 110,000,000 | △ 1,000,000 |
| 固定資産受贈額 | 151,123 | 425,258 | △ 274,135 |
| 一般正味財産への振替額 | △ 219,168,859 | △ 224,335,775 | 5,166,916 |
| 当期指定正味財産増減額 | △ 90,017,736 | △ 113,910,517 | 23,892,781 |
| 指定正味財産期首残高 | 3,012,254,255 | 3,126,164,772 | △ 113,910,517 |
| 指定正味財産期末残高 | 2,922,236,519 | 3,012,254,255 | △ 90,017,736 |
| III 正味財産期末残高 | 6,955,836,999 | 7,034,921,578 | △ 79,084,579 |

正味財産増減計算書内訳表

2018年4月1日から2019年3月31日まで

(単位：円)

| 科 目 | 公益目的事業会計 | 法人会計 | 内部取引等消去 | 合 計 |
|-----------------|---------------|-------------|---------|---------------|
| I 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| 特定資産運用益 | 29,983,516 | 5,446,380 | 0 | 35,429,896 |
| 受取寄付金 | 285,395,225 | 18,305,475 | 0 | 303,700,700 |
| 受取寄付金 | 154,340,000 | 17,015,000 | 0 | 171,355,000 |
| 受取寄付金振替額 | 131,055,225 | 1,290,475 | 0 | 132,345,700 |
| 受取会費 | 347,000 | 0 | 0 | 347,000 |
| 受取分担金 | 0 | 0 | 0 | 0 |
| 受取分担金振替額 | 0 | 0 | 0 | 0 |
| 事業収益 | 52,834,725 | 0 | 0 | 52,834,725 |
| 受取補助金等 | 86,237,201 | 0 | 0 | 86,237,201 |
| 受取補助金等振替額 | 86,237,201 | 0 | 0 | 86,237,201 |
| 受取助成金 | 0 | 0 | 0 | 0 |
| 雑収益 | 5,001,367 | 555,708 | 0 | 5,557,075 |
| 経常収益計 | 459,799,034 | 24,307,563 | 0 | 484,106,597 |
| (2) 経常費用 | | | | |
| 事業費 | 437,997,676 | 0 | 0 | 437,997,676 |
| 調査研究費 | 23,599,520 | 0 | 0 | 23,599,520 |
| 資料収集・整理費 | 14,009,328 | 0 | 0 | 14,009,328 |
| 研究資料出版費 | 18,583,731 | 0 | 0 | 18,583,731 |
| 普及活動費 | 28,013,604 | 0 | 0 | 28,013,604 |
| 学術情報提供費 | 26,253,794 | 0 | 0 | 26,253,794 |
| 人件費 | 136,017,538 | 0 | 0 | 136,017,538 |
| 役員報酬 | 19,032,000 | 0 | 0 | 19,032,000 |
| 給料手当 | 89,112,581 | 0 | 0 | 89,112,581 |
| 賞与引当金繰入 | 7,294,236 | 0 | 0 | 7,294,236 |
| 退職給付費用 | 4,956,448 | 0 | 0 | 4,956,448 |
| 福利厚生費 | 15,622,273 | 0 | 0 | 15,622,273 |
| 事務費 | 191,520,161 | 0 | 0 | 191,520,161 |
| 設備保守修繕費 | 14,692,116 | 0 | 0 | 14,692,116 |
| 水道光熱費 | 14,564,861 | 0 | 0 | 14,564,861 |
| 業務委託費 | 7,846,034 | 0 | 0 | 7,846,034 |
| 減価償却費 | 134,487,744 | 0 | 0 | 134,487,744 |
| 諸雑費 | 19,929,406 | 0 | 0 | 19,929,406 |
| 管理費 | 0 | 23,978,222 | 0 | 23,978,222 |
| 人件費 | 0 | 18,936,963 | 0 | 18,936,963 |
| 役員報酬 | 0 | 4,588,000 | 0 | 4,588,000 |
| 給料手当 | 0 | 9,695,984 | 0 | 9,695,984 |
| 賞与引当金繰入 | 0 | 1,382,390 | 0 | 1,382,390 |
| 退職給付費用 | 0 | 890,631 | 0 | 890,631 |
| 福利厚生費 | 0 | 2,379,958 | 0 | 2,379,958 |
| 事務費 | 0 | 5,041,259 | 0 | 5,041,259 |
| 設備保守修繕費 | 0 | 148,406 | 0 | 148,406 |
| 水道光熱費 | 0 | 147,120 | 0 | 147,120 |
| 謝金 | 0 | 2,378,808 | 0 | 2,378,808 |
| 減価償却費 | 0 | 1,511,892 | 0 | 1,511,892 |
| 諸雑費 | 0 | 855,033 | 0 | 855,033 |
| 経常費用計 | 437,997,676 | 23,978,222 | 0 | 461,975,898 |
| 評価損益等調整前当期経常増減額 | 21,801,358 | 329,341 | 0 | 22,130,699 |
| 特定資産評価損益等 | △ 11,783,500 | 0 | 0 | △ 11,783,500 |
| 評価損益等計 | △ 11,783,500 | 0 | 0 | △ 11,783,500 |
| 当期経常増減額 | 10,017,858 | 329,341 | 0 | 10,347,199 |
| 2. 経常外増減の部 | | | | |
| (1) 経常外収益 | | | | |
| 固定資産受贈額振替額 | 585,958 | 0 | 0 | 585,958 |
| 経常外収益計 | 585,958 | 0 | 0 | 585,958 |
| (2) 経常外費用 | | | | |
| 固定資産除却損 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 585,958 | 0 | 0 | 585,958 |
| 当期一般正味財産増減額 | 10,603,816 | 329,341 | 0 | 10,933,157 |
| 一般正味財産期首残高 | | | | 4,022,667,323 |
| 一般正味財産期末残高 | | | | 4,033,600,480 |
| II 指定正味財産増減の部 | | | | |
| 受取寄付金 | 20,000,000 | 0 | 0 | 20,000,000 |
| 受取補助金等 | 109,000,000 | 0 | 0 | 109,000,000 |
| 固定資産受贈額 | 151,123 | 0 | 0 | 151,123 |
| 一般正味財産への振替額 | △ 217,878,384 | △ 1,290,475 | 0 | △ 219,168,859 |
| 当期指定正味財産増減額 | △ 88,727,261 | △ 1,290,475 | 0 | △ 90,017,736 |
| 指定正味財産期首残高 | | | | 3,012,254,255 |
| 指定正味財産期末残高 | | | | 2,922,236,519 |
| III 正味財産期末残高 | | | | 6,955,836,999 |